

2006-2007 BUDGET WORKSHEETS ESTIMATING OTHER STATE FUNDING

1. EXCEPTIONAL CHILD CONTRACTS (DISTRICT TO AGENCY CONTRACTS) (33-2004)

Best 28 Weeks ADA 2006-2007	Previous Year's (2005-2006) Per Pupil State Support	District to Agency Contract Reimbursement
_____	x _____	= _____

2. TUITION EQUIVALENCY ALLOWANCES

Special Education/Exceptional Child Tuition Equivalency (33-1002B)

	No. FTE December 1, 2006	Previous Year's (2005- 2006) Tuition Rate	Previous Year's (2005-2006) Excess Cost Rate	Exceptional Child Tuition Equivalency
a. Elementary	_____	x (_____ + _____)		= _____
b. Secondary	_____	x (_____ + _____)		= _____

Court-Ordered Tuition Equivalency (33-1002B)

	Days Present in 2006-2007	Previous Year's (2005- 2006) Daily Tuition Rate	Court-Ordered Tuition Equivalency
a. Elementary	_____	x _____	= _____
b. Secondary	_____	x _____	= _____

Juvenile Detention Center Tuition Equivalency (33-1002B)

	Days Present in 2006-2007	Previous Year's (2005- 2006) Daily Tuition Rate	Juvenile Detention Center Tuition Equivalency
a. Elementary	_____	x _____	= _____
b. Secondary	_____	x _____	= _____

Juvenile Detention Center **Summer** Tuition Equivalency (33-1002B)

	Days Present for the 2006 Summer Session	1/2 the Prev. Year's (2005-2006) Daily Tuition Rate	Juvenile Detention Center Tuition Equivalency
a. Elementary	_____	x _____	= _____
b. Secondary	_____	x _____	= _____

3. SERIOUS EMOTIONAL DISTURBANCES (SED) ALLOWANCE (33-2005)

Number of SED Students on the Dec. 1, 2005 Child Count Above Statewide Avg.	Previous Year's (2005-2006) Excess Cost Rate	SED Allowance
_____	x _____	= _____